



SJG-SJZ-740/16.02.2018

Formular 11

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Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	3,422.01		1,126.48	802.51	780.96	712.06	3,947.68	3,754.98	3,412.78
499002	VENITURI PROPRII	1,648.38		489.13	357.50	387.95	413.80	1,547.18	1,559.18	1,606.18
000202	I. VENITURI CURENTE	3,212.68		953.13	795.50	773.95	690.10	3,897.48	3,703.48	3,360.48
000302	A. VENITURI FISCALE	2,766.80		819.30	707.50	682.20	557.80	3,551.30	3,357.30	3,014.30
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	676.00		161.00	159.00	178.00	178.00	728.00	740.00	787.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	676.00		161.00	159.00	178.00	178.00	728.00	740.00	787.00
0302	Impozit pe venit	3.00		2.00	1.00	0.00	0.00	3.00	3.00	3.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		2.00	1.00	0.00	0.00	3.00	3.00	3.00
0402	Cote si sume defalcate din impozitul pe venit	673.00		159.00	158.00	178.00	178.00	725.00	737.00	784.00
040201	Cote defalcate din impozitul pe venit	321.00		81.00	80.00	80.00	80.00	321.00	321.00	321.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	352.00		78.00	78.00	98.00	98.00	404.00	416.00	463.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	310.00		86.50	74.00	80.50	69.00	310.33	310.33	310.33
0702	Impozite si taxe pe proprietate	310.00		86.50	74.00	80.50	69.00	310.33	310.33	310.33
070201	Impozit si taxa pe cladiri	155.00		45.00	35.00	40.00	35.00	155.16	155.16	155.16
07020101	Impozit pe cladiri de la persoane fizice	90.00		25.00	20.00	25.00	20.00	90.09	90.09	90.09
07020102	Impozit si taxa pe cladiri de la persoane juridice	65.00		20.00	15.00	15.00	15.00	65.07	65.07	65.07
070202	Impozit si taxa pe teren	140.00		36.50	36.00	36.50	31.00	140.15	140.15	140.15
07020201	Impozit pe terenuri de la persoane fizice	55.00		15.00	15.00	15.00	10.00	55.06	55.06	55.06

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		1.50	1.00	1.50	1.00	5.01	5.01	5.01
07020203	Impozitul pe terenul din extravilan	80.00		20.00	20.00	20.00	20.00	80.08	80.08	80.08
070203	Taxe judiciare de timbru si alte taxe de timbru	15.00		5.00	3.00	4.00	3.00	15.02	15.02	15.02
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,765.80		565.80	471.50	420.70	307.80	2,497.95	2,291.95	1,901.95
1102	Sume defalcate din TVA	1,618.30		518.00	438.00	386.00	276.30	2,350.30	2,144.30	1,754.30
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,135.30		328.00	293.00	278.00	236.30	1,225.30	1,228.30	1,231.30
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	81.00		57.00	12.00	6.00	6.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	402.00		133.00	133.00	102.00	34.00	1,125.00	916.00	523.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	147.50		47.80	33.50	34.70	31.50	147.65	147.65	147.65
160202	Impozit pe mijloacele de transport	145.00		47.00	33.00	34.00	31.00	145.15	145.15	145.15
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	120.00		40.00	27.00	28.00	25.00	120.12	120.12	120.12
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	25.00		7.00	6.00	6.00	6.00	25.03	25.03	25.03
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.50		0.30	0.00	0.20	0.00	0.50	0.50	0.50
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	15.00		6.00	3.00	3.00	3.00	15.02	15.02	15.02
1802	Alte impozite si taxe fiscale	15.00		6.00	3.00	3.00	3.00	15.02	15.02	15.02
180250	Alte impozite si taxe	15.00		6.00	3.00	3.00	3.00	15.02	15.02	15.02
001202	C. VENITURI NEFISCALE	445.88		133.83	88.00	91.75	132.30	346.18	346.18	346.18
001302	C1. VENITURI DIN PROPRIETATE	140.00		55.83	22.00	25.25	36.92	40.00	40.00	40.00
3002	Venituri din proprietate	140.00		55.83	22.00	25.25	36.92	40.00	40.00	40.00
300205	Venituri din concesiuni si inchirieri	140.00		55.83	22.00	25.25	36.92	40.00	40.00	40.00

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30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	140.00		55.83	22.00	25.25	36.92	40.00	40.00	40.00
001402	<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>305.88</b>		<b>78.00</b>	<b>66.00</b>	<b>66.50</b>	<b>95.38</b>	<b>306.18</b>	<b>306.18</b>	<b>306.18</b>
3302	Venituri din prestari de servicii si alte activitati	150.00		40.00	40.00	35.00	35.00	150.15	150.15	150.15
330208	Venituri din prestari de servicii	150.00		40.00	40.00	35.00	35.00	150.15	150.15	150.15
3402	Venituri din taxe administrative, eliberari permise	2.50		1.00	1.00	0.50	0.00	2.50	2.50	2.50
340202	Taxe extrajudiciare de timbru	2.50		1.00	1.00	0.50	0.00	2.50	2.50	2.50
3502	Amenzi, penalitati si confiscari	150.00		36.00	24.00	30.00	60.00	150.15	150.15	150.15
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	150.00		36.00	24.00	30.00	60.00	150.15	150.15	150.15
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	150.00		36.00	24.00	30.00	60.00	150.15	150.15	150.15
3602	Diverse venituri	3.38		1.00	1.00	1.00	0.38	3.38	3.38	3.38
360250	Alte venituri	3.38		1.00	1.00	1.00	0.38	3.38	3.38	3.38
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-40.00		0.00	0.00	-20.00	-20.00	-362.33	-286.77	0.00
370204	Varsaminte din sectiunea de functionare	40.00		0.00	0.00	20.00	20.00	362.33	286.77	0.00
001502	<b>II. VENITURI DIN CAPITAL</b>	<b>54.00</b>		<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3902	Venituri din valorificarea unor bunuri	54.00		54.00	0.00	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	54.00		54.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	<b>IV. SUBVENTII</b>	<b>155.33</b>		<b>119.35</b>	<b>7.01</b>	<b>7.01</b>	<b>21.96</b>	<b>50.20</b>	<b>51.50</b>	<b>52.30</b>
001802	<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>155.33</b>		<b>119.35</b>	<b>7.01</b>	<b>7.01</b>	<b>21.96</b>	<b>50.20</b>	<b>51.50</b>	<b>52.30</b>
4202	Subventii de la bugetul de stat	155.33		119.35	7.01	7.01	21.96	50.20	51.50	52.30
002002	<b>B. Curente</b>	<b>155.33</b>		<b>119.35</b>	<b>7.01</b>	<b>7.01</b>	<b>21.96</b>	<b>50.20</b>	<b>51.50</b>	<b>52.30</b>
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	20.00		5.00	0.00	0.00	15.00	20.00	20.00	20.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	28.10		7.12	7.01	7.01	6.96	30.20	31.50	32.30

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420265	Finantarea Programului National de Dezvoltare Locala	107.23		107.23	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,581.01	0.00	1,420.98	1,180.01	1,115.96	864.06	3,947.68	3,754.98	3,412.78
01	CHELTUIELI CURENTE	3,220.78	0.00	965.25	802.51	760.96	692.06	3,585.35	3,468.21	3,412.78
10	TITLUL I CHELTUIELI DE PERSONAL	1,455.76	0.00	359.55	363.51	366.41	366.29	1,514.00	1,514.00	1,514.00
1001	Cheltuieli salariale in bani	1,379.64	0.00	327.19	346.25	353.15	353.05	X	X	X
100101	Salarii de baza	1,269.17	0.00	302.52	322.25	322.25	322.15	X	X	X
100105	Sporuri pentru conditii de munca	2.67	0.00	2.67	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107.80	0.00	22.00	24.00	30.90	30.90	X	X	X
1002	Cheltuieli salariale in natura	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X
100205	Transportul la si de la locul de munca	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X
1003	Contributii	52.12	0.00	27.36	8.26	8.26	8.24	X	X	X
100301	Contributii de asigurari sociale de stat	14.30	0.00	14.30	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.74	0.00	4.74	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.17	0.00	0.17	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.79	0.00	0.79	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	31.66	0.00	6.90	8.26	8.26	8.24	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,133.60	0.00	427.20	297.80	241.55	167.05	1,210.40	1,113.26	1,087.83
2001	Bunuri si servicii	699.10	0.00	201.95	209.05	150.45	137.65	X	X	X
200101	Furnituri de birou	8.10	0.00	3.05	2.55	1.50	1.00	X	X	X
200102	Materiale pentru curatenie	5.10	0.00	2.05	0.55	1.50	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	202.50	0.00	77.70	55.70	28.70	40.40	X	X	X
200104	Apa, canal si salubritate	160.00	0.00	35.00	40.00	45.00	40.00	X	X	X
200105	Carburanti si lubrifianti	70.50	0.00	14.00	16.00	26.50	14.00	X	X	X
200106	Piese de schimb	16.00	0.00	2.00	3.00	8.00	3.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200107	Transport	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	9.25	7.25	8.25	8.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	195.90	0.00	56.90	82.00	29.00	28.00	X	X	X
2002	Reparatii curente	273.00	0.00	160.85	42.15	57.50	12.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	1.50	0.00	13.00	0.50	X	X	X
200503	Lenjerie si accesorii de pat	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	1.50	0.00	8.00	0.50	X	X	X
2006	Daplasari, detasari, transferari	9.30	0.00	2.60	3.10	1.60	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.30	0.00	2.60	3.10	1.60	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.50	0.00	0.00	1.00	0.00	1.50	X	X	X
2013	Pregatire profesionala	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
2014	Protectia muncii	3.40	0.00	1.00	1.00	1.00	0.40	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	84.00	0.00	48.00	33.00	0.00	3.00	X	X	X
2030	Alte cheltuieli	35.80	0.00	11.30	7.00	8.00	9.50	X	X	X
203001	Reclama si publicitate	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203003	Prime de asigurare non-viata	12.00	0.00	1.00	0.00	2.00	9.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	21.80	0.00	9.80	6.50	5.50	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	23.00	0.00	23.00	0.00	0.00	0.00	250.00	230.00	200.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	23.00	0.00	23.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	583.42	0.00	149.50	134.20	147.00	152.72	580.95	580.95	580.95
5702	Ajutoare sociale	583.42	0.00	149.50	134.20	147.00	152.72	X	X	X
570201	Ajutoare sociale in numerar	575.92	0.00	148.50	133.20	145.00	149.22	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	1.00	1.00	2.00	3.50	X	X	X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	6.00	7.00	6.00	6.00	30.00	30.00	30.00

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5911	Asociatii si fundatii	25.00	0.00	6.00	7.00	6.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,360.23	0.00	455.73	377.50	355.00	172.00	362.33	286.77	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,360.23	0.00	455.73	377.50	355.00	172.00	362.33	286.77	0.00
7101	Active fixe	1,360.23	0.00	455.73	377.50	355.00	172.00	X	X	X
710101	Constructii	704.23	0.00	247.23	170.00	185.00	102.00	X	X	X
710102	Masini, echipamente si mijloace de transport	11.00	0.00	6.00	5.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	645.00	0.00	202.50	202.50	170.00	70.00	X	X	X
5002	Partea I-a Servicii publice generale	1,325.79	0.00	361.79	334.10	364.00	265.90	1,461.03	1,441.03	1,361.03
5102	Autoritati publice si actiuni externe	1,302.79	0.00	338.79	334.10	364.00	265.90	1,211.03	1,211.03	1,161.03
01	CHELTUIELI CURENTE	1,046.79	0.00	252.79	254.10	274.00	265.90	1,161.03	1,161.03	1,161.03
10	TITLUL I CHELTUIELI DE PERSONAL	867.39	0.00	208.29	215.10	222.00	222.00	941.53	941.53	941.53
1001	Cheltuieli salariale in bani	835.98	0.00	192.18	210.00	216.90	216.90	X	X	X
100101	Salarii de baza	726.00	0.00	168.00	186.00	186.00	186.00	X	X	X
100105	Sporuri pentru conditii de munca	2.18	0.00	2.18	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107.80	0.00	22.00	24.00	30.90	30.90	X	X	X
1003	Contributii	31.41	0.00	16.11	5.10	5.10	5.10	X	X	X
100301	Contributii de asigurari sociale de stat	8.49	0.00	8.49	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.27	0.00	0.27	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	2.80	0.00	2.80	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.09	0.00	0.09	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	19.30	0.00	4.00	5.10	5.10	5.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	179.40	0.00	44.50	39.00	52.00	43.90	219.50	219.50	219.50
2001	Bunuri si servicii	147.00	0.00	39.50	35.00	38.50	34.00	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, iluminat si forta motrica	15.00	0.00	5.00	3.00	5.00	2.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200106	Piese de schimb	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	7.00	5.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru Intretinere si functionare	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
2002	Reparatii curente	5.00	0.00	1.50	1.50	1.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	3.40	0.00	1.00	1.00	1.00	0.40	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	9.00	0.00	0.50	0.50	0.50	7.50	X	X	X
203001	Reclama si publicitate	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
70	CHELTUIELI DE CAPITAL	256.00	0.00	86.00	80.00	90.00	0.00	50.00	50.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	256.00	0.00	86.00	80.00	90.00	0.00	50.00	50.00	0.00
7101	Active fixe	256.00	0.00	86.00	80.00	90.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	250.00	0.00	80.00	80.00	90.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,302.79	0.00	338.79	334.10	364.00	265.90	1,211.03	1,211.03	1,161.03
51020103	Autoritati executive	1,302.79	0.00	338.79	334.10	364.00	265.90	1,211.03	1,211.03	1,161.03
5402	Alte servicii publice generale	23.00	0.00	23.00	0.00	0.00	0.00	250.00	230.00	200.00
01	CHELTUIELI CURENTE	23.00	0.00	23.00	0.00	0.00	0.00	250.00	230.00	200.00
50	TITLUL V FONDURI DE REZERVA	23.00	0.00	23.00	0.00	0.00	0.00	250.00	230.00	200.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	23.00	0.00	23.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	23.00	0.00	23.00	0.00	0.00	0.00	250.00	230.00	200.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6102	Ordine publica si siguranta nationala	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00
01	CHELTUIELI CURENTE	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00
2001	Bunuri si servicii	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
200530	Alte obiecte de inventar	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,823.73	0.00	629.05	488.96	369.01	336.71	1,612.66	1,475.52	1,468.09
6502	Invatamant	252.50	0.00	68.00	63.40	65.50	55.60	253.50	256.50	259.50
01	CHELTUIELI CURENTE	252.50	0.00	68.00	63.40	65.50	55.60	253.50	256.50	259.50
10	TITLUL I CHELTUIELI DE PERSONAL	24.00	0.00	5.00	9.00	5.00	5.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X
100205	Transportul la si de la locul de munca	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	62.00	48.50	58.50	41.00	235.00	238.00	241.00
2001	Bunuri si servicii	157.00	0.00	59.50	40.00	22.50	35.00	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	1.50	0.50	0.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.50	0.50	1.00	1.00	X	X	X
200103	Incalzit, iluminat si forta motrica	90.00	0.00	45.00	25.00	0.00	20.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	1.00	1.00	6.00	2.00	X	X	X
200105	Carburanti si lubrifianti	8.00	0.00	2.00	3.00	1.00	2.00	X	X	X
200106	Piese de schimb	10.00	0.00	1.00	1.00	6.00	2.00	X	X	X
200107	Transport	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	3.00	4.00	4.00	4.00	X	X	X
2002	Reparatii curente	25.00	0.00	1.00	1.00	18.00	5.00	X	X	X



Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	0.00	12.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	0.00	0.00	7.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	0.50	2.00	0.50	1.00	X	X	X
200601	Depasari interne, detasari, transferari	4.00	0.00	0.50	2.00	0.50	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
2030	Alte cheltuieli	9.50	0.00	1.00	3.00	5.50	0.00	X	X	X
203003	Prime de asigurare non-viata	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	8.50	0.00	0.00	3.00	5.50	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	18.50	0.00	1.00	5.90	2.00	9.60	18.50	18.50	18.50
5702	Ajutoare sociale	18.50	0.00	1.00	5.90	2.00	9.60	X	X	X
570201	Ajutoare sociale in numerar	11.00	0.00	0.00	4.90	0.00	6.10	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	1.00	1.00	2.00	3.50	X	X	X
650203	Invatamant prescolar si primar	26.60	0.00	7.00	10.60	5.00	4.00	27.60	30.60	33.60
65020301	Invatamant prescolar	18.60	0.00	5.00	8.60	3.00	2.00	19.60	22.60	25.60
65020302	Invatamant primar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
650204	Invatamant secundar	218.40	0.00	60.00	51.80	58.50	48.10	218.40	218.40	218.40
65020401	Invatamant secundar inferior	171.00	0.00	59.00	47.50	40.50	24.00	171.00	171.00	171.00
65020402	Invatamant secundar superior	47.40	0.00	1.00	4.30	18.00	24.10	47.40	47.40	47.40
650250	Alte cheltuieli in domeniul invatamantului	7.50	0.00	1.00	1.00	2.00	3.50	7.50	7.50	7.50
6602	Sanatate	48.60	0.00	12.62	18.01	11.01	6.96	43.65	43.65	43.65
01	CHELTUIELI CURENTE	43.60	0.00	12.62	13.01	11.01	6.96	43.65	43.65	43.65
10	TITLUL I CHELTUIELI DE PERSONAL	28.10	0.00	7.12	7.01	7.01	6.96	28.13	28.13	28.13
1001	Cheltuieli salariale in bani	27.05	0.00	6.55	6.85	6.85	6.80	X	X	X
100101	Salarii de baza	26.82	0.00	6.32	6.85	6.85	6.80	X	X	X
100105	Sporuri pentru conditii de munca	0.23	0.00	0.23	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	1.05	0.00	0.57	0.16	0.16	0.16	X	X	X
100301	Contributii de asigurari sociale de stat	0.31	0.00	0.31	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.59	0.00	0.11	0.16	0.16	0.16	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.50	0.00	5.50	6.00	4.00	0.00	15.52	15.52	15.52
2002	Reparatii curente	15.00	0.00	5.00	6.00	4.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	48.60	0.00	12.62	18.01	11.01	6.96	43.65	43.65	43.65
66025050	Alte institutii si actiuni sanitare	48.60	0.00	12.62	18.01	11.01	6.96	43.65	43.65	43.65
6702	Cultura, recreere si religie	490.33	0.00	278.43	164.45	32.70	14.75	285.21	145.07	134.64
01	CHELTUIELI CURENTE	235.33	0.00	160.93	36.95	22.70	14.75	245.21	145.07	134.64
10	TITLUL I CHELTUIELI DE PERSONAL	26.73	0.00	6.83	6.65	6.65	6.60	31.43	31.43	31.43
1001	Cheltuieli salariale in bani	25.71	0.00	6.26	6.50	6.50	6.45	X	X	X
100101	Salarii de baza	25.45	0.00	6.00	6.50	6.50	6.45	X	X	X
100105	Sporuri pentru conditii de munca	0.26	0.00	0.26	0.00	0.00	0.00	X	X	X
1003	Contributii	1.02	0.00	0.57	0.15	0.15	0.15	X	X	X
100301	Contributii de asigurari sociale de stat	0.32	0.00	0.32	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buzet 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.55	0.00	0.10	0.15	0.15	0.15	X	X	X
20	<b>TITLUL II BUNURI SI SERVICII</b>	183.60	0.00	148.10	23.30	10.05	2.15	183.78	83.64	73.21
2001	Bunuri si servicii	20.50	0.00	6.85	6.55	6.45	0.65	X	X	X
200101	Furnituri de birou	0.10	0.00	0.05	0.05	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.10	0.00	0.05	0.05	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	17.50	0.00	5.70	5.70	5.70	0.40	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1.80	0.00	0.80	0.50	0.50	0.00	X	X	X
2002	Reparatii curente	151.00	0.00	130.85	16.65	3.50	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.30	0.00	0.10	0.10	0.10	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.30	0.00	0.10	0.10	0.10	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
2030	Alte cheltuieli	9.80	0.00	9.80	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.80	0.00	9.80	0.00	0.00	0.00	X	X	X
59	<b>TITLUL XI ALTE CHELTUIELI</b>	25.00	0.00	6.00	7.00	6.00	6.00	30.00	30.00	30.00
5911	Asociatii si fundatii	25.00	0.00	6.00	7.00	6.00	6.00	X	X	X
70	<b>CHELTUIELI DE CAPITAL</b>	255.00	0.00	117.50	127.50	10.00	0.00	40.00	0.00	0.00
71	<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	255.00	0.00	117.50	127.50	10.00	0.00	40.00	0.00	0.00
7101	Active fixe	255.00	0.00	117.50	127.50	10.00	0.00	X	X	X
710101	Constructii	140.00	0.00	70.00	70.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	115.00	0.00	47.50	57.50	10.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670203	Servicii culturale	295.53	0.00	192.63	77.45	16.70	8.75	205.40	105.26	94.83
67020302	Biblioteci publice comunale, orasenesti, municipale	34.53	0.00	9.03	8.55	8.20	8.75	39.23	39.23	39.23
67020307	Camine culturale	258.00	0.00	183.60	68.90	5.50	0.00	163.17	63.03	52.60
67020312	Consolidarea si restaurarea monumentelor istorice	3.00	0.00	0.00	0.00	3.00	0.00	3.00	3.00	3.00
670205	Servicii recreative si sportive	185.00	0.00	76.00	87.00	16.00	6.00	70.00	30.00	30.00
67020501	Sport	185.00	0.00	76.00	87.00	16.00	6.00	70.00	30.00	30.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	9.80	0.00	9.80	0.00	0.00	0.00	9.81	9.81	9.81
6802	Asigurari si asistenta sociala	1,032.30	0.00	270.00	243.10	259.80	259.40	1,030.30	1,030.30	1,030.30
01	CHELTUIELI CURENTE	1,032.30	0.00	270.00	243.10	259.80	259.40	1,030.30	1,030.30	1,030.30
10	TITLUL I CHELTUIELI DE PERSONAL	465.88	0.00	121.50	114.80	114.80	114.78	466.35	466.35	466.35
1001	Cheltuieli salariale in bani	448.80	0.00	112.20	112.20	112.20	112.20	X	X	X
100101	Salarii de baza	448.80	0.00	112.20	112.20	112.20	112.20	X	X	X
1003	Contributii	17.08	0.00	9.30	2.60	2.60	2.58	X	X	X
100301	Contributii de asigurari sociale de stat	4.75	0.00	4.75	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.57	0.00	1.57	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.26	0.00	0.26	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.30	0.00	2.52	2.60	2.60	2.58	X	X	X
20	TITLUL II BUNURI SI SERVICII	1.50	0.00	0.00	0.00	0.00	1.50	1.50	1.50	1.50
2001	Bunuri si servicii	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	564.92	0.00	148.50	128.30	145.00	143.12	562.45	562.45	562.45
5702	Ajutoare sociale	564.92	0.00	148.50	128.30	145.00	143.12	X	X	X
570201	Ajutoare sociale in numerar	564.92	0.00	148.50	128.30	145.00	143.12	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	995.00	0.00	263.00	243.10	259.80	229.10	993.00	993.00	993.00

Cod	Denumire indicator	Buzet 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68020502	Asistenta sociala in caz de invaliditate	995.00	0.00	263.00	243.10	259.80	229.10	993.00	993.00	993.00
680210	Ajutoare pentru locuinte	20.00	0.00	5.00	0.00	0.00	15.00	20.00	20.00	20.00
680215	Prevenirea excluderii sociale	12.80	0.00	2.00	0.00	0.00	10.80	12.80	12.80	12.80
68021501	Ajutor social	12.80	0.00	2.00	0.00	0.00	10.80	12.80	12.80	12.80
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.50	0.00	0.00	0.00	0.00	4.50	4.50	4.50	4.50
68025050	Alte cheltuieli in domeniul asistentei sociale	4.50	0.00	0.00	0.00	0.00	4.50	4.50	4.50	4.50
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	406.26	0.00	89.91	85.95	114.95	115.45	410.75	375.19	355.43
7002	Locuinte, servicii si dezvoltare publica	192.66	0.00	54.31	46.95	45.95	45.45	206.67	206.67	203.68
01	CHELTUIELI CURENTE	192.66	0.00	54.31	46.95	45.95	45.45	206.67	206.67	203.68
10	TITLUL I CHELTUIELI DE PERSONAL	43.66	0.00	10.81	10.95	10.95	10.95	46.56	46.56	46.56
1001	Cheltuieli salariale in bani	42.10	0.00	10.00	10.70	10.70	10.70	X	X	X
100101	Salarii de baza	42.10	0.00	10.00	10.70	10.70	10.70	X	X	X
1003	Contributii	1.56	0.00	0.81	0.25	0.25	0.25	X	X	X
100301	Contributii de asigurari sociale de stat	0.43	0.00	0.43	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.92	0.00	0.17	0.25	0.25	0.25	X	X	X
20	TITLUL II BUNURI SI SERVICII	149.00	0.00	43.50	36.00	35.00	34.50	160.11	160.11	157.12
2001	Bunuri si servicii	117.00	0.00	30.00	31.00	27.50	28.50	X	X	X
200103	Încalzit, iluminat si forta motrica	80.00	0.00	22.00	22.00	18.00	18.00	X	X	X
200105	Carburanti si lubrifianti	27.00	0.00	7.00	7.00	6.00	7.00	X	X	X
200106	Piese de schimb	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru Intretinere si functionare	7.00	0.00	1.00	1.00	2.50	2.50	X	X	X
2002	Reparatii curente	21.00	0.00	10.50	5.00	5.00	0.50	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	0.00	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	1.00	0.00	0.00	0.00	0.50	0.50	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	6.00	0.00	3.00	0.00	0.00	3.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	0.00	0.00	2.00	2.00	X	X	X
203003	Prime de asigurare non-viata	4.00	0.00	0.00	0.00	2.00	2.00	X	X	X
700206	Iluminat public si electrificari rurale	100.00	0.00	32.00	27.00	23.00	18.00	100.10	100.10	100.10
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	92.66	0.00	22.31	19.95	22.95	27.45	106.57	106.57	103.58
7402	Protectia mediului	213.60	0.00	35.60	39.00	69.00	70.00	204.08	168.52	151.75
01	CHELTUIELI CURENTE	151.60	0.00	35.60	39.00	39.00	38.00	151.75	151.75	151.75
20	TITLUL II BUNURI SI SERVICII	151.60	0.00	35.60	39.00	39.00	38.00	151.75	151.75	151.75
2001	Bunuri si servicii	151.60	0.00	35.60	39.00	39.00	38.00	X	X	X
200104	Apa, canal si salubritate	150.00	0.00	34.00	39.00	39.00	38.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	62.00	0.00	0.00	0.00	30.00	32.00	52.33	16.77	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	62.00	0.00	0.00	0.00	30.00	32.00	52.33	16.77	0.00
7101	Active fixe	62.00	0.00	0.00	0.00	30.00	32.00	X	X	X
710101	Constructii	62.00	0.00	0.00	0.00	30.00	32.00	X	X	X
740205	Salubritate si gestiunea deseurilor	151.60	0.00	35.60	39.00	39.00	38.00	151.75	151.75	151.75
74020501	Salubritate	151.60	0.00	35.60	39.00	39.00	38.00	151.75	151.75	151.75
740206	Canalizarea si tratarea apelor reziduale	62.00	0.00	0.00	0.00	30.00	32.00	52.33	16.77	0.00
7902	Partea a V-a Actiuni economice	1,023.23	0.00	339.23	271.00	267.00	146.00	461.24	461.24	226.23
8002	Actiuni generale economice, comerciale si de munca	15.00	0.00	0.00	0.00	15.00	0.00	15.01	15.01	0.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	15.00	0.00	15.01	15.01	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	15.00	0.00	15.01	15.01	0.00
2001	Bunuri si servicii	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
200105	Carburanti si lubrifianti	13.50	0.00	0.00	0.00	13.50	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
800201	Actiuni generale economice si comerciale	15.00	0.00	0.00	0.00	15.00	0.00	15.01	15.01	0.00
80020106	Prevenire si combatere inundatii si gheturi	15.00	0.00	0.00	0.00	15.00	0.00	15.01	15.01	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	90.00	0.00	30.00	60.00	0.00	0.00	90.09	90.09	90.09
01	CHELTUIELI CURENTE	90.00	0.00	30.00	60.00	0.00	0.00	90.09	90.09	90.09
20	TITLUL II BUNURI SI SERVICII	90.00	0.00	30.00	60.00	0.00	0.00	90.09	90.09	90.09
2001	Bunuri si servicii	86.50	0.00	30.00	56.50	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	86.50	0.00	30.00	56.50	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.50	0.00	0.00	3.50	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.50	0.00	0.00	3.50	0.00	0.00	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	90.00	0.00	30.00	60.00	0.00	0.00	90.09	90.09	90.09
8402	Transporturi	918.23	0.00	309.23	211.00	252.00	146.00	356.14	356.14	136.14
01	CHELTUIELI CURENTE	136.00	0.00	57.00	46.00	27.00	6.00	136.14	136.14	136.14
20	TITLUL II BUNURI SI SERVICII	136.00	0.00	57.00	46.00	27.00	6.00	136.14	136.14	136.14
2001	Bunuri si servicii	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2002	Reparatii curente	56.00	0.00	12.00	12.00	26.00	6.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	78.00	0.00	45.00	33.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	782.23	0.00	252.23	165.00	225.00	140.00	220.00	220.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	782.23	0.00	252.23	165.00	225.00	140.00	220.00	220.00	0.00
7101	Active fixe	782.23	0.00	252.23	165.00	225.00	140.00	X	X	X
710101	Constructii	502.23	0.00	177.23	100.00	155.00	70.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	280.00	0.00	75.00	65.00	70.00	70.00	X	X	X
840203	Transport rutier	918.23	0.00	309.23	211.00	252.00	146.00	356.14	356.14	136.14
84020301	Drumuri si poduri	617.23	0.00	234.23	146.00	161.00	76.00	225.12	225.12	115.12
84020303	Strazi	301.00	0.00	75.00	65.00	91.00	70.00	131.02	131.02	21.02

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	-1,159.00	0.00	-294.50	-377.50	-335.00	-152.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,159.00	0.00	294.50	377.50	335.00	152.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,159.00	0.00	294.50	377.50	335.00	152.00	0.00	0.00	0.00

PRIMAR  
BABANAS ALIN-CRISTIAN




CONTABIL  
FAZEKAS LENUTA

